Georgia Regional Service Committee 2026 Old Budget			GRSC 2027 Proposed Budget			Difference from 2026 Budget	
			GRSC Inc.			positive # denotes increase	
RSC Weekend Meeting Space			Insurance		800.00		
Meeting Space (4 x @ $1600)		6,400.00	Meeting Space (4 x @ $1600)		6,400.00		
Total RSC Mtg. Budget		**6,400.00**	**Total RSC Mtg. Budget**		**7,200.00**	$800.00	
Administrative Committee			Administrative Committee				
Facilitator			**Facilitator**				
Mileage to Areas		324.00	Mileage to Areas		324.00		
Mileage to Region		648.00	Mileage to Region		648.00		
Room		800.00	Room (2 nights per RSC due to distance)		800.00		
Total Facilitator Budget		**1,772.00**	**Total Facilitator Budget**		**1,772.00**	$0.00	
Co-Facilitator			**Co-Facilitator**				
Copies/Postage		150.00	Copies/Postage		100.00		
Mileage to Areas		387.00	Mileage to Areas		600.00	Increase for admin to visit more areas	
Mileage to Region		552.00	Mileage to Region		480.00		
Room		400.00	Room		400.00		
Total Co-Facilitator Budget		**1,489.00**	**Total Co-Facilitator Budget**		**1,580.00**	$91.00	
Secretary			**Secretary**				
Copies and Postage		200.00	Copies and Postage		200.00		
Mileage		520.00	Mileage		793.44	mileage	
Room		400.00	Room		800.00	distance	
Supplies		200.00	Supplies		200.00		
Total Secretary Budget		**1,320.00**	**Total Secretary Budget**		**1,993.44**	$673.44	
Secretary Alternate			**Secretary Alternate**				
Mileage		140.00	Mileage		140.00		
Room		400.00	Room		400.00		
Total Secretary Alt Budget		**540.00**	**Total Secretary Alt Budget**		**540.00**	$0.00	
Treasurer			**Treasurer**				
Copies/Postage		50.00	Copies/Postage		50.00		
Mileage		530.00	Mileage		719.20	mileage	
Mileage to PO Box, Bank, etc.		350.00	Mileage to PO Box, Bank, etc.		566.40	Mileage increase	
PO Box		320.00	PO Box		345.00	rising cost	
Room (2 night per RSC due to distance)		600.00	Room (2 nights per RSC due to distance for nev		800.00	distance	
Supplies		25.00	Filing Annual Tax Return		225.00	rising cost	
Filling Annual Tax Return		200.00	Renewing State Business License		40.00	rising cost	
Renewing State Business License		30.00	QuickBooks Pro Annual Subscription		80.00		
QuickBooks Pro Annual Subscription		80.00	Supplies		25.00		
			Mileage to Areas with admin		150.00	New line ASC visits	
Total Treasurer Budget		**2,185.00**	**Total Treasurer Budget**		**3,000.60**	$815.60	
Treasurer Alternate			**Treasurer Alternate**				
Mileage		670.00	Mileage		670.00		
Room (2 nights per RSC due to distance)		800.00	Room (2 nights per RSC due to distance)		800.00		
Total Treasurer Alt Budget		**1,470.00**	**Total Treasurer Alt Budget**		**1,470.00**	$0.00	
Archivist/Policy			**Archivist/Policy**				
Mileage to Region		340.00	Mileage to Region		435.00	Mileage increase	
Room		400.00	Room		400.00		
Printing		200.00	Printing		250.00	Increase printing costs	
Total Archivist/Policy Budget		**940.00**	**Total Archivist/Policy Budget**		**1,085.00**	$145.00	
Insurance Liaison							
Insurance		800.00			0.00		
Mileage		432.00			0.00		
Room		400.00			0.00		
Total Insurance Liason Budget		**1,632.00**			**0.00**		
Regional Delegate			**Regional Delegate**				
Area Visits and Workshops			Area Visits and Workshops				

	Mileage		400.00			Mileage		400.00						
	Room		240.00			Room		240.00						
GSR Assembly					GSR Assembly									
	Rental of Facility		2,000.00			Rental of Facility		2,000.00						
	Literature		400.00			Literature		400.00						
	Mileage		108.00			Mileage		150.00		Mileage increase				
						Room Rental (areas)		4,000.00		New line item				
						Food		400.00		New line item				
RSC					RSC									
	Copies		50.00			Copies		50.00						
	Mileage		280.00			Mileage		280.00						
	Room		400.00			Room		400.00						
Southeastern Zonal Forum					Southeastern Zonal Forum									
	Maximum Mileage, Airfare/Bags		750.00			Maximum Mileage, Airfare/Bags		750.00						
	Room		1,000.00			Room		400.00		Decrease				
Southeastern Zonal Forum Meeting					Southeastern Zonal Forum Meeting									
	Meeting Space		3,000.00			Meeting Space		3,000.00						
	World Service Conference Lit.		700.00			World Service Conference Lit.		700.00						
World Service Conference - this year is a WSC year and is					World Service Conference - WSC expenses are not being added									
Being added back to the budget					To the budget since this is an off year and will not be spent in 2027									
	Maximum Mileage, Airfare/Bags		800.00			Maximum Mileage, Airfare/Bags		800.00						
	Parking		100.00			Parking		100.00						
	Per Diem		700.00			Per Diem		750.00		Increase				
	Room		2,340.00			Room		1,800.00		Decrease				
Worldwide Workshops					Worldwide Workshops									
	Airport Parking		40.00			Airport Parking		40.00						
	Maximum Mileage, Airfare/Bags		400.00			Maximum Mileage, Airfare/Bags		400.00						
	Mileage to Airport		100.00			Mileage to Airport		100.00						
	Room		300.00			Room		300.00						
	Total RD Budget		**14,108.00**			**Total RD Budget**		**14,010.00**		-$98.00				
Regional Delegate Alternate					**Regional Delegate Alternate**									
Area Visits and Workshops					Area Visits and Workshops									
	Mileage		400.00			Mileage		400.00						
	Room		240.00			Room		240.00						
GSR Assembly					GSR Assembly									
	Mileage		108.00			Mileage		108.00						
						Hotel for GSR Assembly		200		New line item				
RSC					RSC									
	Copies		50.00			Copies		50.00						
	Mileage		280.00			Mileage		415.00		Mileage increase				
	Room		400.00			Room		400.00						
Southeastern Zonal Forum					Southeastern Zonal Forum									
	Maximum Mileage, Airfare/Bags		750.00			Maximum Mileage, Airfare/Bags		750.00						
	Room		1,000.00			Room		1,000.00						
World Service Conference - * WSC expenses are spent					World Service Conference - WSC expenses are not being added									
This budget					To the budget since this is an off year and will not be spent in 2027									
	Maximum Mileage, Airfare/Bags		800.00			Maximum Mileage, Airfare/Bags		800.00						
	Parking		100.00			Parking		100.00						
	Per Diem		700.00			Per Diem		700.00						
	Room		2,340.00			Room		2,340.00						
Worldwide Workshops					Worldwide Workshops									
	Airport Parking		40.00			Airport Parking		40.00						
	Maximum Mileage, Airfare/Bags		400.00			Maximum Mileage, Airfare/Bags		400.00						
	Mileage to Airport		100.00			Mileage to Airport		100.00						
	Room		300.00			Room		300.00						
	Total RDA Budget		**8,008.00**			**Total RDA Budget**		**4,403.00**		-$3,605.00				

	Regional Panels					**Regional Panels**									
GRC, Inc					**GRC, Inc**										
Mileage to Region			390.00		Mileage to Region			390.00							
Room			400.00		Room			400.00							
	Total GRC, Inc Budget		**790.00**			**Total GRC, Inc Budget**		**790.00**		$0.00					
CPP Chair or Vice-Chair					**CPP Chair or Vice-Chair**										
Mileage to Region			390.00		Mileage to Region			439.20		Mileage increase					
Room			400.00		Room			400.00							
	Total CPP Chair Budget		**790.00**			**Total CPP Chair Budget**		**839.20**		$49.20					
H&I					**H&I**										
Bridge Program					Bridge Program										
	Copies & Postage		200.00			Copies & Postage		250.00		Increase					
GRCNA Workshop					GRCNA Workshop										
	Materials		250.00			Materials		250.00							
	Mileage		600.00			Mileage		750.00		Mileage increase					
H&I Learning Day (2 per year)					H&I Learning Day (4 per year)					Increase					
	Meeting Room/Speaker/Food		1,000.00			Meeting Room/Speaker/Food		2,000.00		Increase					
	Mileage		1,000.00			Mileage		1,200.00		Mileage increase					
						Hotel Learning Days		250.00		New line item					
Unity Service Day					Unity Service Day										
	Meeting Room & Supplies		600.00			Meeting Room & Supplies		0.00		Decrease					
	Mileage		350.00			Mileage		0.00		Decrease					
H&I Workshop & Task Panel			750.00		H&I Workshop & Task Panel			750.00							
Handbooks			229.60		Handbooks			230.00							
Mileage to Areas			400.00		Mileage to Areas			600.00		Mileage increase					
Mileage to RSC			420.00		Mileage to RSC			675.00		Mileage increase					
Admin Mileage (to other locations)			840.00		Admin Mileage (to other locations)			900.00		Mileage increase					
Room			400.00		Room			400.00							
	Total H&I Budget		**7,039.60**			**Total H&I Budget**		**8,255.00**		$1,215.40					
Public Relations					**Public Relations**										
Pride Day - Rental			500.00		Pride Day - Rental			800.00		Increase					
GA School of Addiction - Literature			250.00		GA School of Addiction - Literature			250.00							
					Juneteenth - Literature			250.00		New event					
Learning Day					Learning Day										
	Learning Day Rent - 4 @ $250 1 f		1,000.00			Learning Day Rent - 4 @ $250 1 fc		1,000.00							
					Round Table Meetings										
Round Table Meetings						Sav		600.00		Reduction					
	Rent - 2 @ $500 (for GAs N&S		1,000.00												
					PR Items										
						Business Cards w/ NA phone numb		800.00							
PR Items						Posters for NA (English & Spanish		800.00							
	Business Cards w/ NA phone num		800.00			NA maps (50 states & 7 cont.)		200.00							
	Posters for NA		800.00			Literature for PR efforts		1,200.00							
	NA maps (50 states & 7 cont.)		200.00												
	Literature for PR efforts		1,200.00		PR Chair Expenses										
						Mileage to Region		765.60		Mileage increase					
PR Chair Expenses						Mileage to Learning Days		1,000.00		Decrease					
	Mileage to Region		694.65			Mileage to GSR Assembly		177.44							
	Mileage to Learning Days/Conven		2,000.00			Hotel for GSR Assembly		100.00							
						Mileage to Reg. Conv.		290.00							
						Hotel Reg Conv.		100.00							
	Mileage to GSR Assembly		177.44			Hotel Learning Days		300.00		Decrease					
	Hotel for GSR Assembly		100.00			Hotel for RSC		400.00							
	Learning Days Hotel		400.00			Office Supplies and Printing		600.00		Decrease					
	Hotel for RSC		400.00												
	Office Supplies and Printing		800.00		PR Vice-Chair										
						Mileage to Region		694.65							
						Hotel for RSC		400.00		New line					
PR Vice Chair						Mileage to GSR Assembly		177.44							
	Mileage to Region		694.65			GSR Assembly Hotel		100.00							
						Mileage to Reg. Conv.		250.00							

						Hotel Reg Conv.		100.00		New line				
	Mileage to GSR Assembly		177.44			Mileage Learning Days		800.00						
	GSR Assembly Hotel		100.00			Hotel Learning Day		300.00		Decrease				
	Mileage to Learning Days/Conven		1,000.00											
	Learning Day Hotel (if over 200 m		400.00											
	Total PR Budget		**12,694.18**			**Total PR Budget**		**12,455.13**		-$239.05				
History Project					**History Project**									
Meeting Space			200.00		Meeting Space			400.00		Increase				
Mileage			2,320.28		Mileage			2,320.28						
Supplies			1,100.00		Supplies			1,100.00						
Web Host/Fees/Domain			100.00		Web Host/Fees/Domain			100.00						
	Total History Project Budget		**3,720.28**			**Total History Project Budget**		**3,920.28**		$200.00				
Information Technology					**Information Technology**									
Google Workspace Business Standard			1,311.00		Google Workspace Business Standard			1,209.60		Increase				
Hotline: Twilio			1,454.00		Hotline: Twilio			1,131.51		Decrease				
RSC Zoom Pro Account			180.00		RSC Zoom Pro Account			179.88		Decrease				
Cloudflare web security			2,016.00		Cloudflare web security			2,016.00						
Inmotion Hosting for website			760.00		Inmotion Hosting for website			749.76		Decrease				
Website Maintenance			300.00		Website Maintenance			300.00						
Adobe Acrobat			360.00		Adobe Acrobat			359.88		Decrease				
Webroot Secure Antivirus			36		Webroot Secure Antivirus			50.00		Increase				
Mileage			379.00		Mileage			500.99		Increase for mileage				
Room			400.00		Room			400.00						
	Total IT Budget		**7,196.00**			**Total IT Budget**		**6,897.62**		-$298.38				
Fund Set Aside for Special Topics Passed by RCMS					**Fund Set Aside for Special Topics Passed by RCMS**									
Approved RCM Topics			500		Approved RCM Topics			1500		Increase for amount used				
	Total		**500**			**Total**		**1500**						
Total Regional Expenses			**$72,594.06**		**Total Regional Expenses**			**$71,711.27**		-$882.79				
Prudent Reserve on Proposed Budget			$23,956.04		Prudent Reserve on Proposed Budget			$23,664.72						
